

CHARLEY'S BODY SHOPPE Liturgical Dance Ministry

2016 ANNUAL REPORT

Message from the Director

We are thankful for another year to showcase the artistic talents at **CHARLEY'S BODY SHOPPE!**

Even while facing challenges in our community, we continue pressing forward in our mission of artistic and educational training, regardless of the ability to pay. We offer affordable rates, making us accessible to many of our clients served right in the heart of North St. Louis.

Our commitment to instilling inspiration and pride through the art of dance remains strong. We teach our students the importance of caring for their bodies, teamwork, discipline and respect. This ministry is dedicated to instructing our girls and preparing them to be the next great leaders in our community. We need your continued support as we invest in our future, one child at a time.

Be Blessed!



Charley Kibby Johnson
Executive Director



Board Members

Charley K. Johnson, *Executive Director*

Kelsia Ivy, *President*

Mildred Motley, *Vice President*

Timothy Holloway, *Treasurer*

Kerri Holloway, *Secretary*

Jerry Kibby-Williams, *Director*

Advisory Board

Gladys Mansfield, *Special Event Coor.*

Valerie E. Patton, *President Emeritus*

Cynthia Stevens, *Esq.*

Staff

Lisa Billings, *Operations Manager*

Aeren J. Bates, *Instructor*

Linda Glass, *Instructor*

Che'la Rutlin, *Instructor*



Our Mission

Provide educational and artistic training to women and youth through fundamentals of dance and exercise; promoting healthy living and social etiquette for underprivileged communities.

What makes *CHARLEY'S BODY SHOPPE* unique?

We have a loving environment and unique family atmosphere, without the added pressure of competition. Student class placement is per skill level, yet all students participate in the annual concert performance. Dancers with advanced skills audition to join our ***CBS Dance Company***, which performs at various events citywide by invitation. We focus on using the art form of dance and movement as an expression of poise, grace and respect. ***CBS truly builds Character, Balance and Strength.***



Typical Student Cost (Annual)

Tuition: \$420-\$550 (rates vary depending on age/skill level)

Equipment: \$100-\$125 (leotards, shoes, tights)

Costumes: \$100-\$125

Total: \$620-\$800 per child

We are committed to providing affordable instruction. Scholarships awarded annually to assist with participant expenses. Your tax-deductible donations are greatly appreciated!

INCOME

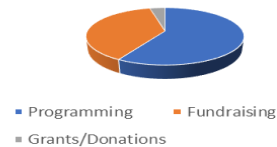
Programming	\$ 42,385.00
Fundraising	\$ 27,585.00
Grants/Donations	\$ 2,677.00
Total Income	\$ 72,647.00

EXPENSES

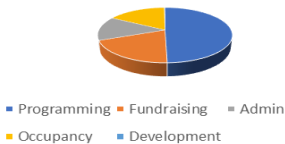
Programming	\$ 40,250.19
Fundraising	\$ 15,802.69
Administrative	\$ 11,479.49
Occupancy	\$ 13,518.13
Development	\$ 150.00
Total Expenses	\$ 81,200.50

Net Revenue \$ (8,553.50)

CBS 2016 Income



CBS 2016 Expenses



Upcoming Events

Annual Concert Performance

June 24, 2017

Jason Oscar Johnson

Memorial Health Walk & Fair

September 30, 2017

CHARLEY'S BODY SHOPPE

LITURGICAL DANCE MINISTRY

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St. Louis, MO 63113

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www.charleysbodyshoppe.com

